

Blair-Taylor School District
Preliminary Budget Meeting Minutes
October 19, 2020

President Troy Tenneson called the Preliminary Budget Meeting to order at 7:00. Board members present: Troy Tenneson, Michele Steien, Jeff Stalheim, Sarah Staff, Blaine Koxlien. Absent is Perry Kujak. Also present Jeff Eide, Lynn Halverson, Dana Eide. Katie Belitz attended virtually.

The Pledge of Allegiance was recited.

Mission Statement: "To educate all learners to reach their potential as productive citizens" read aloud.

Motion by D. Thompson, with a second by S. Staff to approve the agenda. Motion carried.

Discussion:

Jeff Eide presented the preliminary budget for the 2020-2021 school year. Proposed Fund 10 expense budget of \$8,436,970. The largest expense increase are salaries, benefits and open enrollment out. Open enrollment out has increased while open enrollment in has decreased. Fund 21 has a balance of \$195,573.00. Fund 27 has similar salary increases. We do have a large 2019-2020 grant carry-over of \$150,000. The special ed van and handicap playground equipment were added again to the 20-21 budget as they were not purchased last year. Fund 39 is our current debt service payment. Fund 50 food service has a balance of \$165,610.00. Fund 10 revenues estimated at \$8,446,972.00.

Action Items:

Motion by D. Thompson, with a second by J. Stalheim to approve the 2020-2021 preliminary budget and expenditures. Motion carried by roll call vote. 6-0.

Motion by J. Stalheim, with a second by M. Steien to move to closed session in accordance with State Statute 19.85(1)(c) support staff compensation/handbook. Motion carried.

Without the need to reconvene in open session to take or announce any action arising out of closed session, a motion by S. Staff, with a second by B. Koxlien to adjourn the meeting. Motion carried.

Respectfully Submitted.



David Thompson, Clerk